

ECONOMIC IMPACT STATEMENT

July 25, 2008

Robins Air Force Base, Ga.

About the statement

The Economic Impact Statement provides key unclassified information about the resources and economic impact of Robins Air Force Base on the surrounding community. This document is available to senior military officials, federal, state and local officials, as well as local business leaders and the general public.

An installation's economic impact on the local community is calculated by identifiable off-base local area spending from gross expenditures. All dollar figures are rounded to the nearest dollar.

Editor's Note: This statement is for fiscal 2007. All statistics were provided by the Warner Robins Air Logistics Center's Acquisition Cost Division of the Financial Management Directorate.



At a Glance

Robins Air Force Base has an annual federal payroll of \$1.5 billion, annual expenditures of \$162 million, and a federal retiree payroll of \$544 million. Using the standard Air Force formula, the annual value of indirect jobs created was \$904 million for a total economic impact of \$3.1 billion in fiscal 2007.

In the past, the Middle Georgia Regional Development Center utilized a region specific model that considered variables unique to each installation, including the base's mission, the diversity of the economy in the surrounding communities, and the size of the local population. Using the 2005 RDC factor of 2.364, the value of indirect jobs created is \$1.7 billion in fiscal 2007. This leads to an estimated total economic impact of \$3.896 billion in fiscal 2007.

Net Payroll
\$1.502 billion

Retiree Payroll
\$544 million

Annual base expenditures in Georgia
\$162 million

Annual value of indirect jobs created
\$1.688 billion

Total Economic Impact in Georgia
\$3.896 billion

Summary of Personnel

APPROPRIATED FUND & MILITARY	LIVING ON BASE	LIVING OFF BASE	TOTAL
Active Duty	1,585	4,510	6,095
Trainees	316	0	316
Non-active Duty AF Reserves	0	816	816
Individual Mobilization Augmentees	0	671	671
Total	1,901	5,997	7,898

Active Duty Military Dependents **2,949** **6,699** **9,648**

APPROPRIATED FUND CIVILIAN	TOTAL
General Schedule/NSPS	8,585
Federal Wage Board	4,894
Total	13,479

OTHER FUNDS	TOTAL
Civilian Non-Appropriated Fund and BX	941
Contract Civilians	3,245
Private Businesses on Base	63

PERSONNEL STRENGTH	TOTAL
Civilian	13,479
Military	7,898
Total	21,377



Summary of Salaries

ROBINS AFB EMPLOYEES	TOTAL
Civilian	\$1,086.4 million
Military	\$415.3 million
Total	\$1,501.7 million

OTHER SALARIES	TOTAL
Pay of on-base service contractors	\$56.7 million
Pay of on-base construction contractors	\$12.7 million
Pay of other on-base businesses	\$1.09 million
Non-active duty Air Force Reserve pay	\$6.0 million
Civilian Nonappropriated Funds	\$7.5 million



The replacement value of Robins AFB facilities:

\$6.476 billion

Flightline Facilities	Sq Yards
Taxiways	504,414
Aprons	1,132,870
Overruns	66,666
Paved Shoulders	507,486
Dangerous Cargo Pads	8,283
Warm-up/ Holding Pads	60,816
Power Check Pads	4,212
Total	2,284,747

Description of Capital Assets

LAND	ACRES
Fee Owned	6,779
Easement	138
Right-of-Way	11
Leased	4
License	3
Total	6,935

BUILDINGS	NUMBER	SQ FT
Administrative	59	2,093,244
Shops/Hangars	117	4,525,195
Warehouse	99	3,910,256
Terminal	1	68,258
Other	8	208,896
Family Housing	0	Privatized
Total	284	10,805,849

RUNWAY	LENGTH	WIDTH
Northwest/Southeast	12,000 feet	300 feet

DORMITORY QUARTERS	BEDS	BLDGS
Airman/NCO	672	9
Visiting Airman Quarters	150	2
Visiting Officer Quarters	134	4
Temporary Lodging (90 family)	50	4
Total	1,006	19

Summary of Utilities Consumed

UTILITY	QUANTITY	COST
Electricity (KKWH)	337,183	\$18,367,522
Natural Gas (KCF)	970,660	\$7,098,023
Water (K Gallons)	713,971	\$1,249,449

** Robins AFB does not purchase water from an outside source; however, chemical and operation costs to produce water are estimated at \$1.75 per thousand gallons.*

Summary of Construction & Contracts

CONSTRUCTION	COST
Military Construction Program	\$13,300,000
Operations and Maintenance.....	\$18,700,000
DMAG /Architectural & Engineering Services	\$25,600,000

CONTRACTS & PROCUREMENTS IN GEORGIA	COST
Services Contracts	\$39,657,734
Commissary	\$1,592,849
Base Exchange	\$4,189,503
Health	\$36,809,111
Education	\$6,805,730
Temporary Duty	\$2,147,520
Other Materials, equipment and supplies	12,674,492
Total Expenditures	\$161,476,939

Educational Impact



SCHOOL IMPACT FUNDS	
Houston	\$1,416,708
Bibb	\$66,966
Crisp	\$10,735
Macon	\$6,540
Dooly	\$5,115
Total	\$1,506,064

The school aid program compensated Georgia school districts in FY07. Funds were distributed among five counties and amounted to 7% of the total funds received in Georgia.



Summary of Contract Information

TOTAL FOR ALL CONTRACTS - Dollars (billions)								
1995	1996	1997	1998	1999	2001	2003	2005	2007
\$1.93	\$1.62	\$1.80	\$2.08	\$2.17	\$2.46	\$3.68	\$3.89	\$4.74

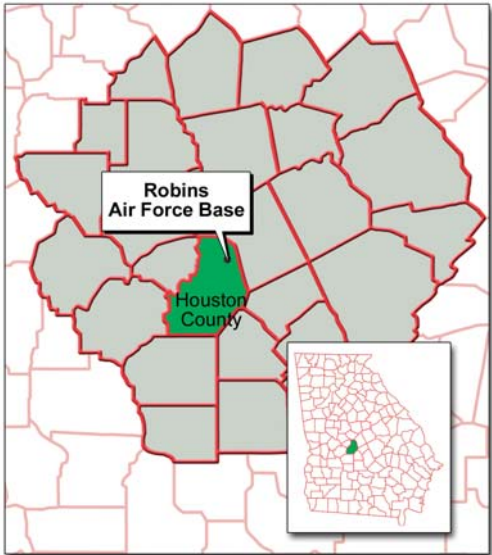
TOP TEN CONTRACTORS

Contractor	Dollars (millions)
Lockheed Martin	\$694.1
Northrop Grumman	\$644.7
General Dynamics	\$500.9
Raytheon	\$427.7
BAE Systems	\$201.5
Rolls Royce	\$103.9
Boeing	\$103.5
L-3 Communications	\$82.6
Al Raha Group	\$70.4
EDO Corporation	\$66.2

CONTRACT VALUE BY COUNTY

Fiscal 2007	Dollars (millions)
Houston	\$220.8
Cobb	\$171.7
Fulton	\$24.7
Dekalb	\$15.1
Bibb	\$9.1
Laurens	\$6.1
Gwinnett	\$6.1
Berrien	\$5.9
Dooley	\$3.8
Oconee	\$2.4
Jones	\$2.2
Peach	\$1.8
Fayette	\$1.7
Lowndes	\$1.1
Upson	\$1.0
Twiggs.....	\$0.9
Columbia	\$0.8
Polk	\$0.8
Other (available in aggregate only)	\$1.7

Total **\$477.7**



Middle Georgia Federal Retiree Annuity Pay

COUNTY	Air Force		Civil Service		Total	
	PEOPLE	ANNUAL PAY*	PEOPLE	ANNUAL PAY*	PEOPLE	ANNUAL PAY*
Houston	4,824	\$112.8	6,423	\$157.3	11,247	\$270.1
Bibb	577	\$12.9	4,220	\$95.7	4,797	\$108.6
Peach	431	\$8.8	1,096	\$25.2	1,527	\$34.0
Laurens	83	\$1.5	1,080	\$21.6	1,163	\$23.1
Bleckley	74	\$1.5	608	\$13.3	682	\$14.8
Dodge	42	\$0.7	491	\$10.1	533	\$10.8
Pulaski	87	\$1.6	370	\$8.4	457	\$10.0
Putnam	60	\$1.3	281	\$7.2	341	\$8.5
Troup	98	\$2.2	243	\$5.3	341	\$7.5
Monroe	41	\$0.9	281	\$6.2	322	\$7.1
Jones	47	\$0.9	257	\$5.6	304	\$6.5
Wilcox	25	\$0.4	246	\$4.9	271	\$5.3
Sumpter	47	\$1.1	192	\$3.5	239	\$4.6
Upson	42	\$0.8	164	\$3.5	206	\$4.3
Twiggs	24	\$0.4	188	\$3.8	212	\$4.2
Dooley	27	\$0.5	171	\$3.6	198	\$4.1
Crisp	28	\$0.5	181	\$3.5	209	\$4.0
Macon	18	\$0.4	132	\$2.7	150	\$3.1
Taylor	14	\$0.3	136	\$2.8	150	\$3.1
Crawford	23	\$0.4	118	\$2.6	141	\$3.0
Wilkinson	20	\$0.3	116	\$2.4	136	\$2.7
Talbot	12	\$0.2	85	\$1.6	97	\$1.8
Stewart	3	\$0.1	73	\$1.4	76	\$1.5
Schley	4	\$0.2	27	\$0.5	31	\$0.7
Webster	3	\$0.0	20	\$0.4	23	\$0.4
Baldwin	2	\$0.0	16	\$0.3	18	\$0.3
Total	6,656	\$150.7	17,215	\$393.4	23,871	\$544.1

**in millions*



In 2007, 23,871 retirees living in 26 counties surrounding Robins Air Force Base accounted for \$544.1 million in federal retiree annuity pay.